Eau Claire Transit System (ECT)

\$3.00

\$2.00

\$1.00

ID Number: 5099 www.ci.eau-claire.wi.us 203 South Farwell Eau Claire, WI 54701

General Information

Urbanized Area (UZA) St

Population Ranking out

Service Area Statistics

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips Average Weekday Unlin

Average Saturday Unlin

Eau Claire, WI

Population

Square Miles

Square Miles

Population

Chief Executive Officer: Don Norrell, City Manager (715)839-5111

Response

\$669,752

454,108

244,920

52,645

17.120

201

N/A

11

3.6

8

\$0

System Wide Information

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n		Financial Information		Characteristics
Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
		Directly Operated	\$435,127	Capital Funding
	46	Purchased Transportation	94,761	Annual Passenger Miles
	80,293	Total Fare Revenues Earned	\$529,888	Annual Vehicle Revenue Miles
t of 405 UZAs	262		. ,	Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$529,888	Annual Vehicle Revenue Hours
		Local Funds	1,030,957	Fixed Guideway Directional Route Miles
		State Funds	1,113,454	Vehicles Available for Maximum Service
	638	Federal Assistance ¹	649,074	Average Fleet Age in Years
	93,142	Other Funds	48,725	Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$3,372,098	Peak to Base Ratio
				Percent Spares
				Incidents
es	4,071,070	Summary of Operating Expenses		Patron Fatalities
	1,243,037	Salaries, Wages and Benefits	\$2,119,398	
inked Trips	4,449	Materials and Supplies	269,588	Performance Measures
nked Trips	2,086	Purchased Transportation	669,752	
ked Trips	0	Other Operating Expenses	313,360	Service Efficiency
		Total Operating Expenses	\$3,372,098	Operating Expense per Vehicle Revenue I
				Operating Expense per Vehicle Revenue I
		Reconciling Cash Expenditures	\$0	
ue Miles	1,051,485			Cost Effectiveness
ue Hours	70,923	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Maximum Service	40	Local Funds	\$254,464	Operating Expense per Unlinked Passeng
Maximum Service	24	State Funds	0	
		—		

0	Other Operating Expenses	313,360
·	Total Operating Expenses	\$3,372,098
	Reconciling Cash Expenditures	\$0
1,051,485		
70,923	Sources of Capital Funds Expended	
40	Local Funds	\$254,464
24	State Funds	0
14	Federal Assistance ²	980,378
	Total Capital Funds Expended	\$1,234,842
	70,923 40 24	Total Operating Expenses Reconciling Cash Expenditures 1,051,485 70,923 Sources of Capital Funds Expended Local Funds 24 State Funds 14 Federal Assistance ²

Vehicles Operated in Maximum Service **Uses of Capital Funds** Directly Purchased Rolling **Facilities** Operated **Transportation** Stock and Other Total 16 0 Bus \$1,234,842 \$0 \$1,234,842 Demand Response 0 Demand Response 0 8 Ω 16 Total Total \$1,234,842 \$1,234,842

Sources of Operating Funds Expended Sources of Capital Funds Expended Local 31% Fares 16% Federal 79%

Peak to Base Ratio 1.1 N/A 81% 38% Percent Spares Incidents 3 Patron Fatalities 0 0 Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile \$3.35 \$2.73 Operating Expense per Vehicle Revenue Hour \$50.23 \$39.12 Cost Effectiveness \$1.47 Operating Expense per Passenger Mile \$0.75 Operating Expense per Unlinked Passenger Trip \$2.27 \$12.72 Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile 1.48 0.21 Unlinked Passenger Trips per Vehicle Revenue Hour 22.13 3.08 Bus Operating Expense per Operating Expense per Passenger Trips per Vehicle Revenue Mile Passenger Mile Vehicle Revenue Mile \$4.00 \$0.80 2.00

Modal Information

Bus

\$2,702,346

\$1,234,842

3,616,962

1,190,392

806,565

4,248

0.0

29

16

1.50

1.00

0.50

10.6

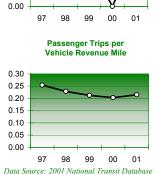
53.803



\$0.60

\$0.40

\$0.20



State

33%

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² Includes Federal capital funds used to pay for operating expenses.

Excludes Federal capital funds used to pay for operating expenses.